

Annexure B2 - Recurring - ₹ 28,35,000

(11,20,000 +9,10,000 +8,05,000)

S. No.	Proposal Utilisation of Grant	Particulars	2014-15	2015-16	2016-17
1.	Teaching (UG & PG)				
	➤ Strengthening Science Labs	Glassware & Chemicals	2,00,000	2,00,000	2,00,000
		Maintenance	-	20,000	20,000
	➤ MAT Lab	Maintenance	40,000	10,000	10,000
		Honorarium for the trainers	1,00,000	-	-
	➤ Upgradation of class rooms	Maintenance of LCD, LED, Smart board & Computers	1,50,000	50,000	50,000
	➤ Preparation of Study materials e-Content	Remuneration	50,000	50,000	-
		Contingency and Stationery	50,000	50,000	-
	➤ Faculty Enrichment Programme	Travel Grants for workshop & Seminars	50,000	50,000	50,000
Sub Total			6,40,000	4,30,000	3,30,000
2.	Research Facilities				
	➤ Upgrading Instrumentation Centre	Maintenance of instruments, solvents & glass ware	40,000	40,000	40,000
	➤ Student's Projects	Travel & Field Work	1,00,000	1,00,000	1,00,000
		Chemicals	10,000	10,000	10,000
Sub Total			1,50,000	1,50,000	1,50,000

S. No.	Proposal Utilisation of Grant	Particulars	2014-15	2015-16	2016-17
3.	Extension				
	➤ Skill Development	Honorarium	50,000	50,000	50,000
	➤ Awareness Programmes	Honorarium to Resource Persons	25,000	25,000	25,000
	➤ Science awareness and Literacy Programmes	Chemicals, Charts & Models	10,000	10,000	10,000
	➤ Networking with NGOs	Honorarium	20,000	20,000	15,000
		Travel Expenses for Students	25,000	25,000	25,000
Sub Total			1,30,000	1,30,000	1,25,000
4.	Any other				
	➤ Maintenance of office equipments		1,00,000	1,00,000	1,00,000
	➤ Hiring Service Charges		50,000	50,000	50,000
	➤ Remuneration for Yoga training and Meditation		50,000	50,000	50,000
Sub Total			2,00,000	2,00,000	2,00,000
Total			11,20,000	9,10,000	8,05,000

Recurring Total : ₹ 28,35,000/-

Twenty Eight Lakhs and Thirty Five Thousand Only