

Annexure - B1 - Non - Recurring - ₹ 121,65,000

(59, 54,450 +44, 18,250 +17, 92,300)

S. No.	Proposal Utilisation of Grant	Particulars	2014-15	2015-16	2016-17
1.	Teaching (UG & PG)				
	➤ Strengthening Science Labs	Physics: Optical Work Bench (PG)	1,50,000	-	-
		Laser Kit	1,00,000	-	-
		Digital IC Trainer Kits	70,000	-	-
		Function Generators	1,00,000	-	-
		Audio Oscillator	-	80,000	-
		Dual Power Supply	-	50,000	-
		Laser (He-Ne & Diode)	-	50,000	-
		Spot Galvanometer	-	-	50,000
		Spectrometer	-	-	1,00,000
		Cathode Ray Oscillograph (CRO)	-	-	1,00,000
		Digital Balance	-	-	1,00,000
		Optical Bread Board	-	-	1,00,000
		Chemistry: Fume Hood	2,00,000	-	-
		Microwave Synthesizer	-	8,00,000	-
		Sonicator	-	60,000	-
		Rota vapour	-	-	2,00,000
		Zoology: Polymerase Chain Reactor (PCR)	5,50,000	-	-
		Digital Balance	50,000	-	-
		Refrigrator	-	45,000	-
		Electrophoresis Unit	-	85,000	-

S. No.	Proposal Utilisation of Grant	Particulars	2014-15	2015-16	2016-17
		Home Science: Equipments for Food Science Lab	1,74,450	-	-
		Equipment for textile & Clothing Lab	-	2,38,250	-
		Stadiometer, Calipers, Towels etc	-	-	12,300
		Computer Science: Hardware for the Lab	4,00,000	-	-
		Upgradation of Computer Science Lab	-	-	3,50,000
	➤ Establishing MAT Lab	Software for MAT Lab	-	1,00,000	-
		Mathematical Models for the Lab	-	-	2,00,000
	➤ Books & Journals	Star Departments	1,80,000	1,80,000	1,80,000
		Other Departments	1,20,000	1,20,000	1,00,000
	➤ Teaching Aids	LCD (3)	3,00,000	-	-
		LED TV (2)	-	1,60,000	-
		Shooting Camera	-	-	2,00,000
		Computers (5)	-	2,00,000	-
		Smart Board (3)	2,10,000	-	-
		Scanner, printer, maps, Educational films, Molecular Models	50,000	50,000	-
		Wi-Fi Connectivity	7,00,000	-	-
Sub Total			33,54,450	22,18,250	16,92,300

S. No.	Proposal Utilisation of Grant	Particulars	2014-15	2015-16	2016-17
2.	Research Facilities				
	➤ Equipping Instrumentation Centre	Impedance meter & Accessories	-	5,00,000	-
	➤ Upgrading Library	Fire Alarm	-	5,00,000	-
	➤ Research Laboratory	Computers and Software	5,00,000	-	-
	➤ Conferences	Video Conferencing Accessories	2,00,000	-	-
Sub Total			7,00,000	10,00,000	-
3.	Extension				
	➤ Science Motivation Programmes- Cyberbus and Equipments		10,00,000	-	-
Sub Total			10,00,000	-	-
4.	Any other				
	➤ Software for Creating Student Database		5,00,000	-	-
	➤ Installation of Solar Panels		-	10,00,000	-
	➤ Waste Management & green Audit Practice		3,00,000	2,00,000	1,00,000
	➤ CCTV cameras		1,00,000	-	-
Sub Total			9,00,000	12,00,000	1,00,000
Total			59,54,450	44,18,250	17,92,300

Non - Recurring Total : ₹ 1,21,65,000/-

One Crore Twenty One Lakhs and Sixty Five Thousand Only