Annexure II

1.	Name & Address of the College	Fatima College (Autonomous) Mary Land Madurai -625 018
2.	Proposed Activities	List titles of each activity in order of priority to be limited to 5 (Details in ~ 100 words in Annexure A)
	a. Teaching (UG & PG)	♠ Strengthening & Upgrading Science Labs (UG & PG) and establishing MAT Lab(UG) ♠ Upgradation of Class rooms with teaching Aids & Wi-Fi , Enhancing ICT based teaching – learning(UG & PG) ♠ Books & Journals (UG & PG) ♠ Faculty Enrichment Programmes (UG & PG) ♠ Preparation of Study Materials & e–Content(UG)
	b. Research	♠ Establishing Research lab for Humanities ♠ Upgrading Instrumentation Centre and Library facilities ♠ Funding for student's projects & internships ♠ Establishing linkages with Institutions/ Industries for collaborative research ♠ Organizing conferences on current/emerging areas with video- conferencing facilities
	c. Extension	♠ Skill development Programmes ♠ Awareness Programmes (health, nutrition, environment and legal) ♠ Lab to Land Programmes (Soil testing, water analysis, Organic manure) ♠ Social Awareness Programmes & Literacy Programme in Rural Schools. ♠ Networking with NGOs
	d. Any other	♠ Creating Student's Database ♠ Installing Solar Panels ♠ Installing CCTV ♠ Conducting Yoga and Meditation ♠ Waste Management and Green practices

3.	Proposed Utilisation of grants	Non – recurring Rs. in lakhs (Details in Annexure – B1)	Recurring Rs. in Lakhs (Annexure – B2)	Total Rs. in lakhs
	a. Teaching Facilities (UG & PG)	72.65	14.00	**86.65**
	b. Research facilities	17.0	4.5	**21.5**
	c. Extension Activities	10.0	3.85	**13.85**
	d. Any other	22.0	6.0	**28.0**
	Total	**121.65**	**28.35**	**150.0**

4. Expected Outcome/ Output	Annual List titles Only with details in Annexure – C1	Expected Outcome At the end of 3 years List titles Only Details in Annexure – C2
a. Teaching / Evaluation UG & PG	**Year I: 2014-2015** Upgradation of Science labs Wi-Fi connectivity	ICT based teaching, learning and testing Instant access to educational information.
	Year II : 2015-2016 Establishing of MAT Lab	Self learning
	Year III:2016-2017 Up gradation of Computer Science Lab	Updating knowledge with Latest Softwares
b. Research	**Year I: 2014-2015** Establishment of Research Lab for Humanities	Facilitate research in Humanities
	Year II :2015-2016 Upgradation of Instrumentation Centre Modernization of Library Books and Journals Linkage with Institutions/Industries	Multidisciplinary research Quality research Collaborative research
	2014-2017 Organizing Conferences / Seminars/Workshops Funding of Student's Projects	Updating of knowledge Socially relevant quality research projects

4. Expected Outcome/ Output	Annual List titles Only with details in Annexure – C1	Expected Outcome At the end of 3 years List titles Only details in Annexure – C2
c. Extension:	**2014-17** Skill development and Awareness Programmes	To promote self reliance among target groups
	2014-2017 Networking with NGOs	To bring the villages into the mainstream
	2014-2017 Lab to Land Cyber bus	To kindle the interest in science in the young minds
d. Any other	**2014-2015** Installing CCTVs Student Database	To provide security and safer ambience Comprehensive background of students
	2015-2016 Solar Panels throughout the campus	Energy Conservation
	2015-2017 Green Audit & Waste Management	To develop eco-consciousness

CERTIFICATE

This is to certify that the above Action Plan & Budget has been proposed by the college after consulting its major stake holders, in particular, the teaching faculty, as per the UGC XII Plan Guidelines for CPE/CE. The college hereby undertakes to adhere to the approved Action Plan and to take all the necessary steps for meeting the targets envisaged to achieve excellence as proposed.

Place: Principal

Date: (Signature with Seal)